

Hopkinton/Webster Landfill Committee
Webster Town Hall
Webster, New Hampshire

November 2, 2017

Attendance: Sally Embley (W), Barbara Corliss(W), Frank Davis (H), Dan Moran (W),
Steve Clough, Ex Officio

Absent: Rich Houston (H)

Public: None

The expenses to date from the 2017 budgets and the proposed Departmental budgets for 2018 were reviewed. Questions were answered on individual line items and bottom lines. The proposed 2018 Transfer Station Budget is up 1.21%, the 2018 Solid Waste Budget is down 12.35%, and the 2018 Community Well Budget is down 12.5%. The CIP plan was mentioned but had been reviewed at the last meeting. The proposed budgets have gone to the Hopkinton Board for their process, the Webster Board will meet with the Hopkinton Board at some point, and the Hopkinton Budget Committee will have a public hearing and give final approval in January.

Revenues for all categories from 2007 to present were reviewed and income seems to be stable. Steve will check and see what part of the Warner agreement is still in effect. The Community Well is supplying public water with no problems and the groundwater monitoring schedule required for regulatory compliance, although adding some expensive testing, is still significantly lower.

The Committee reviewed the August Minutes. Dan made a motion to approve the Minutes as written, Sally seconded the motion, and the August 2017 Minutes were approved unanimously (3-0 with Barbara Corliss abstaining).

Steve updated the committee on recycling revenues. The towns' revenue is still consistent despite an anticipated downturn in markets. Sally was still concerned about future revenues due to the dire predictions of China's new import policies on global markets. The committee will monitor that situation but no action was suggested at this time. The swap shop is doing well when open but is still limited due to a lack of volunteers. The metal collection and "picking," which is allowed by the ordinance, was briefly discussed in detail.

The committee decided to meet again in February when all of the year end numbers will be in and the 2018 budget process will be complete except for Town Meetings. The meeting adjourned at approximately 7:45 P.M.

These Minutes were drafted by Steve Clough, Ex Officio